

Appendix B: Budget Narrative

<p align="center">Applicant Name: Engineer IV Staff Position Fund Community Flood Preparedness Fund & Resilient Virginia Revolving Loan Fund Detailed Budget Narrative Period of Performance: Spring 2025 through Spring 2030 Submission Date: January 2025</p>									
Grand Total State Funding Request								\$	725,745.68
Grand Total Local Share of Project								\$	241,915.23
Federal Funding (if applicable)								\$	-
Project Grand Total									\$967,661
Locality Cost Match									25%
Breakout By Cost Type	Personnel	Fringe	Travel	Equipment*	Supplies	Contracts	Indirect Costs	Other Costs	Total
Federal Share (if applicable)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Share	\$ 156,836.25	\$ 83,828.98	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -	\$ 241,915.23
State Share	\$ 470,508.75	\$251,486.93	\$ -	\$ 3,750.00	\$ -	\$ -	\$ -	\$ -	\$ 725,745.68
Pre-Award/Startup	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 627,345.00	\$335,315.90	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 967,660.90
* Standard operating costs									